

GRANTS TO THIRD SECTOR 2010/11

1. SUMMARY

- 1.1 This report details recommendations for the award of Third Sector Grants (including Events and Festivals) to Third Sector organisations in Mid Argyll, Kintyre and the Isles.
- 1.2 The Council's Executive met on the 16 December and approved the revised application form, eligibility criteria, and assessment process for determining Third Sector Grant applications in 2011/12.
- 1.3 The Executive agreed to the proposal that applications would be considered twice yearly in April and again in August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.4 The Committee is asked to consider holding back a minimum of £5,000 for allocation in the second round of applications in August 2011.
- 1.5 Noted in the eligibility criteria is that organisations can submit only one application in each financial period. Also noted is the amendment to the assessment form to reflect justification for continued funding beyond 2 years, in order to avoid grant dependency.
- 1.6 The total Third Sector Grant budget made available by the Council for allocation in Mid Argyll, Kintyre and the Isles for 2011/12 is £35,000.

2. RECOMMENDATION

- 2.1 It is recommended that the organisations listed below are awarded funding of £29,525 from grants to the Third Sector. This is pending confirmation of receipt of End of Year Reports and outstanding documentation; and financial assessment. If agreed, the amount available for consideration at the area committee in August is £5,475.
- 2.2 Due to the large number of applications against the reduced budget, the recommendations are based on the following:
 - Events and festivals that received funding for 2 years or more take a 50% reduction from 2010-22;
 - Other applicants who have received funding for 2 years or more take a 20% reduction from 2010-11.

	<u>Organisation</u>	<u>Grant Awarded 2010/11</u>	<u>Amount Requested 2011/12</u>	<u>Total Project Costs</u>	<u>Recommendation</u>
2.1	Argyll Drama Festival	£985.00	£705.00	£2,405.00	£493.00
2.2	Campbeltown Community Business Ltd	£1,500.00	£774.00	£1,548.00	£774.00

2.3	Christmas Lights Sub-Committee of Campbeltown Trading Association	£0.00	£5,000.00	£10,000.00	£500.00
2.4	Craignish Community Company	£0.00	£3,482.00	£7,109.00	£1,000.00
2.5	Girlguiding Argyll	£500	£500.00	£4,850	£160.00
2.6	Islay & Jura Community Enterprises Ltd		£5,360.00		£0
2.7	Islay & Jura Dolphins	£0.00	£3,000.00	£3,000.00	£1,250.00
2.8	Islay and Jura Council of Voluntary Services	£0.00	£765.00	£1,530.00	£765.00
2.9	Isle of Jura Music Festival	£2,000.00	£2,000.00	£15,000.00	£1,000.00
2.10	Kilmeny Ceilidh Club	£0.00	£300.00	£300.00	£150.00
2.11	Kintyre Amenity Trust	£0.00	£2,540.00	£3,000.00	£1,500.00
2.12	Kintyre Juvenile Pipe Band Association	£1,000.00	£3,954.00	£31,954.00	£800.00
2.13	Kintyre Music Club	£435.00	£500.00	£6,800.00	£348.00
2.14	Kintyre Recycling Ltd	£12,000.00	£9,680.00	£19,360.00	£2,000.00
2.15	Kintyre Youth Enquiry Service	£5,000.00	£5,000.00	£83,604.00	£4,000.00
2.16	Lanterns@10	£1,000.00	£2,000.00	£9,200.00	£500.00
2.17	Lochgilphead Armed Forces Day Association	£0.00	£350.00	£1,050.00	£350.00
2.18	Mid Argyll Community Pool	£0.00	£1,280.00	£2,560.00	£1,280.00
2.19	Mid Argyll Music Festival	£1,000.00	£1,000.00	£10,920.00	£500.00
2.20	Mid Argyll Pipe Band	£1,000.00	£926.50	£1,853.50	£800.00
2.21	Mid Argyll Transport Volunteers	£0.00	£10,150.00	£21,150.00	£1,365.00
2.22	Mull of Kintyre Music and Arts Association	£5,000.00	£5,000.00	£70,000.00	£2,500.00
2.23	Mull of Kintyre Run Committee	£1,230.00	£1,000.00	£19,967.00	£615.00
2.24	Multiple Sclerosis Centre, Mid Argyll	£1,500.00	£4,466.00	£5,846.00	£1,200.00
2.25	Six Circle Group	£1,400.00	£1,400.00	£5,400.00	£800.00
2.26	South Kintyre Senior Citizens Committee	£500.00	£300.00	£2,591.75	£300.00
2.27	Springbank Evangelical Church	No	£1,200.00	£6,800.00	£800.00
2.28	Tarbert Festivals Committee	£3,550.00	£8,000.00	£13,000.00	£1,775.00
2.29	Tarbert Youth Group	£2,500.00	£5,800.00	£5,800.00	£2,000.00
2.30	West Highland Yacht Week, Joint Regatta Committee	£3,500.00	£2,750.00	£55,500.00	£0

		Total Recommended		£29,525.00
		Area Budget		£35,000
		Balance		£5,475.00

3. DETAIL

	Organisation	Rationale for grant allocation
2.1	Argyll Drama Festival	Cost of adjudicator is high but invaluable to the success of the events.
2.2	Campbeltown Community Business Ltd	The Wee Pictures no longer has the services of a volunteer accountant. They need to buy an accounting package and pay another accountant at a reduced rate.
2.3	Christmas Lights Sub-Committee of Campbeltown Trading Association	Goodwill and support to develop the new Christmas Lights Sub Committee
2.4	Craignish Community Company	To help revive a local festival so that it is self financing in future years.
2.5	Girlguiding Argyll	To help cover transport costs and make an event accessible for all.
2.6	Islay & Jura Community Enterprises Ltd	To cover a deficit which is ineligible for funding.
2.7	Islay & Jura Dolphins	Travel assistance to help children compete in swimming competition on the mainland.
2.8	Islay and Jura Council of Voluntary Services	To help set up a new Third Sector Forum on the Islands.
2.9	Isle of Jura Music Festival	Long running and well established festival that attracts tourists and tackles social isolation on the island.
2.10	Kilmeny Ceilidh Club	To help cover set-up costs for new organisation.
2.11	Kintyre Amenity Trust	To pay for display units and shelving.
2.12	Kintyre Juvenile Pipe Band Association	Contribution towards transport costs.
2.13	Kintyre Music Club	Funding needed to help pay musicians' fees.
2.14	Kintyre Recycling Ltd	To assist with the running of a project for 11 special needs employees.
2.15	Kintyre Youth Enquiry Service	To help pay for overall running costs of this valuable service for young people.
2.16	Lanterns@10	Outstanding community event accessible by all.
2.17	Lochgilphead Armed Forces Day Association	To help with general costs associated with running this new event on 18 June.
2.18	Mid Argyll Community Pool	To help them buy a portable pool for Water Walkerz that they can use to raise funds and take out to outlying communities etc.
2.19	Mid Argyll Music Festival	Group claims the cost of hiring Argyll & Bute Council services and facilities raises costs by £2,500.00.
2.20	Mid Argyll Pipe Band	New project to help the Band start participating in competitions again.
2.21	Mid Argyll Transport Volunteers	Demand for the service is outstripping supply. Need to boost number of drivers from 12 to 15.

2.22	Mull of Kintyre Music and Arts Association	Very important cultural event benefitting significant numbers of locals and visitors.
2.23	Mull of Kintyre Run Committee	Major event promoting health fitness and tourism.
2.24	Multiple Sclerosis Centre, Mid Argyll	New activity for sufferers – zumba classes.
2.25	Six Circle Group	To help cover running costs to support this group that helps vulnerable people.
2.26	South Kintyre Senior Citizens Committee	For social activities and Christmas vouchers
2.27	Springbank Evangelical Church	To support running costs of transport van and storage facility.
2.28	Tarbert Festivals Committee	Significant tourist attraction and major event for Tarbert.
2.29	Tarbert Youth Group	Important local resource for young people.
2.30	West Highland Yacht Week, Joint Regatta Committee	A well funded and organised event that only touches on the MAKI area at Craobh Haven, as most of the activity takes place in the OLI area. The application was very poor and had little information to indicate value to and impact on the MAKI area.

Please note: The Grab Trust and Family Mediation Argyll and Bute have applied to each of the four areas for funding. These applications will be submitted to the Executive for consideration from the central budget.

4. CONCLUSION

- 4.1 All organisations have been contacted and grant applications assessed. Applications for funding of £2,000 and above have been forwarded to the Finance Section of Community Services and some are awaiting approval. Some recommendations are therefore pending a successful outcome of the financial assessment.
- 4.2 Recommendations are in line with the financial assessment to ensure that resources available from this grant budget are disbursed in a manner that will deliver optimum support to Third Sector organisations in Mid Argyll, Kintyre and the Isles.

5. IMPLICATIONS

Policy: None

Finance: The report sets out the expenditure from the (insert committee) budget for the allocation of Third Sector Grants.

Personnel: None

Legal: None

Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.

Margaret Fyfe
Community Development Manager

For further information please contact:

Audrey Baird, Community Development Officer, Tel 01546 604754